

SESSION ANNUAL STATISTICAL REPORT FOR THE YEAR 2021

This is designed to guide you through the statistical information that you must provide to the presbytery.

In accordance with G-3.0202f, churches must provide statistical information to the presbytery, presbyteries submit completed reports in accordance with General Assembly mandates. The Office of the General Assembly gathers the various PC(USA) presbytery reports to become the “OGA Statistics” that appear annually in the *General Assembly Minutes, Part II, Statistics*.

PLEASE NOTE: The session needs to approve the report as early as possible after December 31, 2021. This is a session report and DOES NOT require approval at a congregational meeting.

Contact your presbytery regarding the following questions:

1. When is the deadline?
2. Oops, I hit the ‘Submit’ button and I have not entered data?
3. I’ve submitted my statistics and need to make a correction.

Questions such as:

1. Can I access the program/print reports after I’ve submitted?
2. Do I need to enter everything at one time?
3. How do I print my report or a previous year report?

Answers to these and other Frequently Asked Questions can be found here:

<http://oga.pcusa.org/section/churchwide-ministries/stats/statistical-reporting-faq/>

Membership Statistics

Beginning membership shows your church's active membership as of December 31 of last year (G-1.0402). This is the official membership figure that appeared in the *2020 Minutes of the General Assembly, Part II, Statistics*. This figure cannot be changed. If the actual membership as of 1/1/2021 is different than the Beginning

Beginning Membership
Different Beginning Membership?

Membership, check the box and enter the new starting membership.

Gains

Enter the number of persons received in 2021 into active membership by certificate of transfer from other churches (G-1.030b).

Certificate Gains

Enter the number of persons age 17 or younger received in 2021 through Profession of faith.

Youth Professions of Faith

Enter the number of members received in 2021 through the (first-time) profession of faith (18 or older), or reaffirmation (G-1.0303a & c).

Professions of Faith and Reaffirmations

Total Gains

Losses

Enter the number of persons dismissed in 2021 to other churches for whom certificates of transfer have been issued (G-3.0204).

Certificate Losses

Enter the number deleted from the roll in 2021 because of death. (G-3.0204a).

Deaths

Enter all other reductions (G-3.0204a) in 2021, reasons including persons temporarily excluded or removed from active membership (D-10.0300).

Deleted from the Roll for any Other Reason

Total Losses

Beginning Membership (or New Starting Membership, if corrected), plus Total Gains, then subtract Total Losses. This figure should equal the number of persons that appear on the active member roll. (This is the figure presbytery per capita is based on.)

Ending Active Membership as of 12/31/2021

Enter the number of women included in your total ending active membership.

Woman Members

The ending active membership does not automatically calculate. The page must balance in order for changes to save.

Congregational Life

<p>Enter the number of infants and children presented for Baptism by parent(s) or others in 2021.</p> <p>Enter the number of persons who presented themselves for Baptism in 2021 at the time of their confirmation.</p> <p>Enter the number of all others who presented themselves for Baptism in 2021.</p>	Baptisms	
	Presented by Others	<input type="text"/>
	At Confirmation	<input type="text"/>
	All Other	<input type="text"/>
Enter the weekly average of all regularly-scheduled worship services.	Average Weekly Worship Attendance	<input type="text"/>
Persons who are not members of the Presbyterian Church (U.S.A) who participate in the life and worship of this congregation.	Friends of the Congregation	<input type="text"/>
Enter the number of ruling elders serving on session as of 12/31/2021.	Number of Ruling Elders on Session	<input type="text"/>
	Do you have deacons?	<input type="text" value="--select--"/>

<p>Enter the number of active members in each category. This figure needs to be equal to or less than Ending Active Membership.</p>	Age Distribution of Members	
	25 and Under	<input type="text"/>
	26 - 40	<input type="text"/>
	41 - 55	<input type="text"/>
	56 - 70	<input type="text"/>
	71 and Over	<input type="text"/>
	Total	/

<p>List the number of persons in each category according to the education records for 2021. This total should include, but not be limited to, small groups, such as, Bible studies, spiritual formation groups, and youth groups. This total will automatically calculate when you hit the 'Accept' button. Do not include Vacation Bible School.</p>	Age Distribution of Christian Education Groups	
	Birth - 3	<input type="text"/>
	Age 4	<input type="text"/>
	Kindergarten	<input type="text"/>
	Grade 1	<input type="text"/>
	Grade 2	<input type="text"/>
	Grade 3	<input type="text"/>
	Grade 4	<input type="text"/>

	Grade 5	<input type="text"/>
	Grade 6	<input type="text"/>
	Grade 7	<input type="text"/>
	Grade 8	<input type="text"/>
	Grade 9	<input type="text"/>
	Grade 10	<input type="text"/>
	Grade 11	<input type="text"/>
	Grade 12	<input type="text"/>
	Young Adult	<input type="text"/>
	Over 25	<input type="text"/>
	Officers/Teachers	<input type="text"/>
	Total	

Disability and Racial Composition

Statistics gathered on persons with disabilities will be used by entities and committees to formulate programs and policies of the Presbyterian Church (U.S.A.), thus carrying out the mandate for inclusiveness contained in the *Book of Order* (G-3.0103 & F-1.0403).

In order to complete this section, you (as clerk or pastor) are not expected to conduct a survey of the congregation, but to rely on personal knowledge of individuals' disabilities. According to the definition adopted by the World Health Organization, persons with disabilities are those who have physical or mental disabilities that *substantially* limit their participation in one or more of life's activities.

Persons with a Disability		
Persons with a major hearing loss.	Hearing Impairment	<input type="text"/>
Persons whose ability to move about is substantially impeded. This would include persons suffering from diseases such as arthritis and persons dependent upon canes, crutches, or wheelchairs, etc.	Mobility Impairment	<input type="text"/>
Persons with severe visual limitations.	Sight Impairment	<input type="text"/>
Persons with less easily discerned disabilities such as heart disease, diabetes, epilepsy, or mental conditions.	Other Impairment	<input type="text"/>

The 202nd General Assembly (1990) instructed the Office of the General Assembly to gather information regarding Racial Ethnic Composition (*Minutes*, 1990, Part I, p. 282.) Inclusiveness is an important part of the life of the church, “The Presbyterian Church (U.S.A.) shall give full expression to the rich diversity within its membership and shall provide means which will assure a greater inclusiveness leading to wholeness in its emerging life.” (G-4.0403)

This information is used in a variety of ways. Two of the ways in which this information is used is as follows:

(1) The 208th General Assembly (1996) passed a recommendation that “1. affirms the goal of increasing the racial ethnic membership to 10 percent of the Presbyterian Church (U.S.A.) membership by the year 2005, and to 20 percent by the year 2010;” (*Minutes*, 1996, Part I, p. 378).

(2) The General Assembly Committee on Representation (COR) uses the data.

In making the entries for this category, be guided by how an individual describes themselves. The figure entered as the total for Congregation should be equal to or less than the figure shown for Total Ending Active Membership, on the Membership Page.

Racial Ethnic Composition of the Church

Persons originating or descended from Japan, China, Indonesia, Malaysia, Taiwan, Korea, Vietnam, Laos, Cambodia, Myanmar, the Philippines, Thailand, Hawaii, Samoa, Guam, the U.S. Trust Territories of the Pacific or the Northern Marianas; Tibet, Pakistan, Sri Lanka, and India.	Asian/Pacific Islander/South Asian	<input type="text"/>
Persons originating from or descended from black Africa.	Black/African American/African	<input type="text"/>
Persons originating or descended from any races, cultures, and nationalities from Latin American countries (Mexico, Central America, South America, and the Caribbean).	Hispanic/Latinx	<input type="text"/>
Persons descended from American Indian, Eskimo, or Aleut, and regarded as such by the community of which the person claims to be a part.	Native American/Alaska Native/Indigenous	<input type="text"/>
Persons originating from or having ancestry from these countries: Egypt, Libya,	Middle Eastern/North African	<input type="text"/>

Algeria, Morocco, Tunisia, Sudan, Armenia, Kurdistan, Bahrain, Cyprus, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Oman, Palestine, Qatar, Saudi Arabia, Syria, Turkey, United Arab Emirates, and Yemen.

A person having origins in any of the original peoples of Europe.

White

Persons descended from two or more racial groups listed.

Multiracial

Total

/

Financial Data (Whole Dollars Only. Do Not Use Punctuation or Add Cents.)

Financial gifts from donors; rents; fees; income from investments and endowments; special offerings; general purpose fundraisers; and subsidies or grants. Include gifts for bequests or endowments.

Annual Income

The total of all expenditures for the current operations of the congregation including but not limited to personnel, building maintenance, program, mission, and administrative cost. Also include special offerings, contributions to the denomination (presbytery, synod, or General Assembly), staff pensions, payroll tax contributions, utilities, insurance, payments of interest and principal on loans. Do not include capital campaign expenditures.

Annual Expenses

The total of moneys given to mission related activities at the local, presbytery, synod or national level, ecumenical bodies or mission causes not related the Presbyterian Church (U.S.A).

Mission (Subset of Annual Expenses)

The total of all expenditures for staff (ordained and non-ordained) including but not limited to salaries, benefits, payroll tax contributions, workers compensation, retirement and health insurance contributions.

Personnel (Subset of Annual Expenses)

The total of expenditures related to the place where the congregation regularly gathers for worship, education, and spiritual nurture.

Facilities (Subset of Annual Expenses)